

Message Text

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PAGE 01 ROME 05918 212024Z

70

ACTION IO-10

INFO OCT-01 EUR-12 ISO-00 /023 W
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P 211746Z APR 75

FM AMEMBASSY ROME

TO SECSTATE PRIORITY 0741

UNCLAS ROME 5918

E.O. 11652: N/A

TAGS: AORG, AFIN

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON
APPROPRIATIONS -- UNIDROIT

REF: STATE A-1236

ATTENTION IO/EX/FMC

1. FOLLOWING INFORMATION, KEYED TO A-8160 OF OCTOBER 25, 1974, IS QUALIFIED BY FACT THAT INTERNATIONAL INSTITUTE FOR UNIFICATION OF PRIVATE LAW (UNIDROIT) HAS HAD NO FORMALLY APPROVED BUDGET SUBSEQUENT TO END OF CALENDAR YEAR 1973. PROPOSED BUDGET FOR CALENDAR 1975 (BEING POUCHED) WAS REVIEWED, AMENDED AND GIVEN PROVISIONAL APPROVAL BY FINANCE COMMITTEE ONLY ON APRIL 18, WILL BE REVIEWED BY GENERAL COUNCIL ONLY WEEK BEGINNING APRIL 21, AND NOT SCHEDULED FOR FINAL REVIEW AND APPROVAL (OF GENERAL ASSEMBLY) UNTIL END OF MAY. FOLLOWING DATA THEREFORE CONSTITUTES NO MORE THAN TENTATIVE PROJECTIONS; ALL FIGURES IN ITALIAN LIRA (ROUNDED) EXCEPT AS OTHERWISE NOTED:

2. A. TOTAL ESTIMATED RECEIPTS	- 215,592 THOUSAND
TOTAL ESTIMATED EXPENDITURES	- 215,592 THOUSAND
EXPENDITURES:	
FEES AND ALLOWANCES	- 149,617 THOUSAND
SOCIAL SECURITY CHARGES	- 28,000 THOUSAND
COMPENSATORY PAYMENTS FOR RETIRED STAFF	- 1,220 THOUSAND
PRINTING COSTS	- 5,500 THOUSAND
ADMINISTRATIVE EXPENSES	- 8,000 THOUSAND

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PAGE 02 ROME 05918 212024Z

MAINTENANCE COSTS	- 8,681 THOUSAND
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RESERVE FUNDS - 3,500 THOUSAND
LIBRARY - 9,000 THOUSAND
EXTRAORDINARY EXPENDITURE (FURNITURE AND
RESERVES FOR RETIREMENT ALLOWANCES) - 1,000 THOUSAND
SPECIAL ACCOUNTS, REVOLVING FUND - 1,074 THOUSAND

2. B. PROPOSED SCALE OF ASSESSMENTS: SWISS FRANCS

FRANCE, FRG, UK AND FRG (EACH) - 51,750
CANADA, JAPAN - 22,770
AUSTRALIA, BELGIUM, NETHERLANDS, SWEDEN - 18,630
SPAIN, SWITZERLAND - 13,455
ARGENTINA, AUSTRIA, DENMARK, GDR, MEXICO
SOUTH AFRICA - 11,385
CZECHOSLOVAKIA, FINLAND, NORWAY GREECE,
HUNGARY, INDIA, ISRAEL, TURKEY,
VENEZUELA, YUGOSLAVIA - 8,280
BULGARIA, CUBA, EGYPT, IRAN, IRAQ,
IRELAND, LUXEMBOURG, MALTA, NIGERIA,
PAKISTAN, PORTUGAL, RUMANIA, URUGUAY - 5,175
SAN MARINO, VATICAN CITY - 1,035

TOTAL - 579,600

THEREFORE, CONTRIBUTION OF STATES OTHER
THAN ITALY - LIRA 144,900 THOUSAND
CONTRIBUTION OF GOVERNMENT OF ITALY - LIRA 60,000 THOUSAND

MISCELLANEOUS RECEIPTS - LIRA 10,692 THOUSAND
TOTAL ESTIMATED RECEIPTS - LIRA 215,592 THOUSAND

2. C. CONTRIBUTIONS UNPAID. NOT YET AVAILABLE FOR 1974;
FOR PRIOR YEARS SEE ROME A-34 OF JANUARY 18, 1974.
2. D. UNIDROIT HAS PROJECTED 1,200 THOUSAND LIRE FOR
"ENTERTAINMENT" IN 1975, BUT THE FIGURE IS NOT FURTHER BROKEN
DOWN INTO CATEGORIES.

2. E. DETAILED DATA NOT YET AVAILABLE.

2. F. DETAILED DATA NOT YET AVAILABLE. BEAUDRY

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: n/a
Control Number: n/a
Copy: SINGLE
Draft Date: 21 APR 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1975ROME05918
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D750139-0729
From: ROME
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1975/newtext/t19750432/aaaabdtq.tel
Line Count: 99
Locator: TEXT ON-LINE, ON MICROFILM
Office: ACTION IO
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: 75 STATE A-1236
Review Action: RELEASED, APPROVED
Review Authority: ShawDG
Review Comment: n/a
Review Content Flags:
Review Date: 02 JUL 2003
Review Event:
Review Exemptions: n/a
Review History: RELEASED <02 JUL 2003 by SilvaL0>; APPROVED <02 FEB 2004 by ShawDG>
Review Markings:

Margaret P. Grafeld
Declassified/Released
US Department of State
EO Systematic Review
05 JUL 2006

Review Media Identifier:
Review Referrals: n/a
Review Release Date: n/a
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
Secure: OPEN
Status: NATIVE
Subject: INFORMATION FOR CONGRESSIONAL HEARINGS ON APPROPRIATIONS -- UNIDROIT
TAGS: AORG, AFIN
To: STATE
Type: TE
Markings: Margaret P. Grafeld Declassified/Released US Department of State EO Systematic Review 05 JUL 2006